



"People  
helping people  
help  
themselves"

## Indiana FACT

SFY 2005 Cumulative, REVISED 4-05

A COMPARATIVE REVIEW  
OF SELECTED STATISTICS

INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION  
DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES

**Joe Kernan**, Governor  
**Cheryl Sullivan**, Secretary  
**Kristen Schunk**, Interim Director

### Number of People Receiving Services<sup>1</sup>

#### Home & Community Based Waivers

- 1.) Aged & Disabled
- 2.) Assisted Living
- 3.) Autism
- 4.) Developmental Disabilities
- 5.) Medically Fragile Children
- 6.) Support Services
- 7.) Traumatic Brain Injury
- State Line Item – Supportive Living
- Group Homes
- Large private ICFMR
- CHOICE

SFY 04	SFY 05 (Cumulative)			
	1 <sup>st</sup> qtr.	2 <sup>nd</sup> qtr.	3 <sup>rd</sup> qtr.	4 <sup>th</sup> qtr.
29,064	24,111			
4,637	3,321			
106	78			
346	339			
5,303	5,269			
131	101			
3,658	3,567			
176	145			
765	774			
3,442	3,433			
319	319			
10,491	6,765			
SFY 04	SFY 05 (Cumulative)			
	1 <sup>st</sup> qtr.	2 <sup>nd</sup> qtr.	3 <sup>rd</sup> qtr.	4 <sup>th</sup> qtr.
25,966	27,550			
1,740	2,463			
45	50			
2,430	2,523			
12,569	12,970			
892	848			
7,996	8,416			
294	280			

### Waiting Lists<sup>2</sup>

- 1.) Aged & Disabled
- 2.) Assisted Living
- 3.) Autism
- 4.) Developmental Disabilities
- 5.) Medically Fragile Children
- 6.) Support Services
- 7.) Traumatic Brain Injury

### Expenditures<sup>3</sup>

- 1.) Aged & Disabled
- 2.) Assisted Living
- 3.) Autism
- 4.) Developmental Disabilities
- 5.) Medically Fragile Children
- 6.) Support Services
- 7.) Traumatic Brain Injury

Total

YTD SFY 05
\$8,821,216
129,529
3,333,229
82,467,886
420,966
7,350,323
<u>1,014,423</u>
\$103,537,572

<sup>1</sup> Source: DDARS Monthly Management Report, represents cumulative count per quarter (totaling the four quarters will not equate to the yearly number served). State Line Item Supportive Living represents individuals who receive funding for services through an Individual Community Living Budget.

<sup>2</sup> Source: DDARS Monthly Management Report, duplicated count (individuals may be on more than one waiting list). As of 9/30/04, the duplicated total on waiting lists is 27,550, and the unduplicated total of individuals is 17,990. Those on the Assisted Living Waiver waiting list could be served if additional providers were available in certain areas of the State.

<sup>3</sup> Federal and State Total, Source: OMPP EDS paid claims data, revised 3/05.

**State Developmental Centers<sup>4</sup>**

	Current Population <sup>5</sup>	Expenditures		Medicaid Rate
		SFY 2004	SFY 2005	SFY 2005
Fort Wayne	240	\$60,158,317	\$15,675,439	\$692.34
Muscatatuck	69	\$36,961,249	\$8,429,365	\$843.24

Source: SDC Fiscal Depts.

Source: FSSA Fiscal

Source: SDC Fiscal Depts.

<sup>4</sup> The State Developmental Centers serve individuals who have developmental disabilities. The majority of the individuals have a diagnosis of severe or profound mental retardation, have a secondary diagnosis of mental illness, have complex physical limitations, or a behavior disorder.

<sup>5</sup> Occupancy is the current population as each is transitioning individuals to other locations as determined to be appropriate to meet their needs, wishes, and desires as part of the person-centered planning process. This is as of 9/30/04.